

TELFORD & WREKIN COUNCIL
REVENUE BASE BUDGET
(before savings and any final grant changes)

	<u>2026/27</u> <u>GROSS</u> <u>EXPENDITURE</u> <u>£</u>	<u>2026/27</u> <u>GROSS</u> <u>INCOME</u> <u>£</u>	<u>2026/27</u> <u>NET</u> <u>EXPENDITURE</u> <u>£</u>
Finance, People & IDT	43,456,259	20,892,139	22,564,121
Policy & Governance	10,410,043	8,833,049	1,576,994
Adult Social Care	155,641,982	48,400,911	107,241,071
Housing, Commercial & Customer Services	92,966,869	83,772,315	9,194,554
Children's Safeguarding & Family Support	72,031,977	16,358,698	55,673,279
Education & Skills	174,611,652	159,437,482	15,174,170
Health & Wellbeing	13,276,036	12,194,808	1,081,228
Neighbourhood & Enforcement Services	54,264,111	17,613,026	36,651,085
Prosperity & Investment	29,863,000	35,375,669	(5,512,669)
Corporate Items	18,052,771	27,418,684	(9,365,913)
Netting off of Internal Recharges included above	(62,717,779)	(62,717,779)	0
Total Net Budget	601,856,922	367,579,001	234,277,920